

TASD 2024-2025 General Fund Budget

Beginning Fund Balance 7/1/24: \$2,116,099
Revenue: \$39,880,052
Expenses: \$39,908,429

Ending Fund Balance 6/30/25: \$2,087,722
Unassigned:

| | |
|--------------------------|--------------------------------------|
| Real Estate Tax Rate | 44.93 mills |
| Per Capita, Section 679 | \$5.00 |
| Per Capita, Act 511 | \$5.00 |
| Earned Income Tax | 1% (shared w/ municipalities) |
| Real Estate Transfer Tax | 1% (shared w/ municipalities) |
| EMS Tax | \$5.00 (shared w/ municipalities) |
| Assessed Occupation | \$225.00 |

****Homestead/Farmstead Exclusion for 2024-2025:

\$242: a reduction in Assessed Value of \$5,399